

## ***2007-08 Academic Excellence Indicator System***

***District Name: CHANNELVIEW ISD***

***Campus Name: APOLLO***

***Campus #: 101905006***

***2008 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 57  
Grade Span: 05 - 11  
School Type: Both Elem/Sec

District Name: CHANNELVIEW ISD  
Campus Name: APOLLO  
Campus #: 101905006

| Indicator:  | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male  | Female | Special Ed | Econ Disad | LEP   |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| <b>Attendance Rate</b>  |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2006-07   | 95.5% | 94.9%    | -            | 90.8%  | 92.6%            | 91.0%    | 88.8% | -               | *                | 91.1% | 90.4%  | 90.6%      | 91.5%      | 91.1% |
| 2005-06   | 95.5% | 94.9%    | -            | 87.4%  | 88.3%            | 90.1%    | 79.7% | -               | *                | 87.1% | 88.2%  | 85.1%      | 86.8%      | 88.5% |
| <b>Annual Dropout Rate (Gr 7-8)<br/>(Standard Accountability Indicator)</b> |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2006-07   | 0.4%  | 0.0%     | -            | 0.0%   | 0.0%             | 0.0%     | 0.0%  | -               | -                | 0.0%  | 0.0%   | 0.0%       | 0.0%       | 0.0%  |
| 2005-06   | 0.4%  | 1.4%     | -            | 0.0%   | 0.0%             | 0.0%     | 0.0%  | -               | -                | 0.0%  | 0.0%   | 0.0%       | 0.0%       | 0.0%  |
| <b>Annual Dropout Rate (Gr 9-12)</b>  |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2006-07   | 3.9%  | 5.3%     | -            | 0.0%   | 0.0%             | 0.0%     | 0.0%  | -               | *                | 0.0%  | 0.0%   | 0.0%       | 0.0%       | 0.0%  |
| 2005-06   | 3.7%  | 7.1%     | -            | 0.0%   | 0.0%             | 0.0%     | 0.0%  | -               | *                | 0.0%  | 0.0%   | 0.0%       | 0.0%       | 0.0%  |
| <b>COLLEGE READINESS INDICATORS</b>   |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| <b>Advanced Course/Dual Enrollment Completion</b>                           |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2006-07   | 22.1% | 12.0%    | -            | 0.0%   | 0.0%             | 0.0%     | 0.0%  | -               | *                | 0.0%  | 0.0%   | 0.0%       | 0.0%       | *     |
| 2005-06   | 21.0% | 15.0%    | -            | 0.0%   | 0.0%             | 0.0%     | 0.0%  | -               | -                | 0.0%  | 0.0%   | 0.0%       | 0.0%       | *     |
| <b>AP/IB Results</b>  |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| <b>Tested</b>   |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2007  | 20.0% | 13.6%    | -            | *      | -                | *        | -     | -               | -                | -     | *      | n/a        | n/a        | n/a   |
| 2006  | 18.9% | 11.7%    | -            | 0.0%   | *                | *        | *     | -               | -                | *     | *      | n/a        | n/a        | n/a   |
| <b>Examinees &gt;= Criterion</b>  |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2007  | 50.5% | 18.7%    | -            | -      | -                | -        | -     | -               | -                | -     | -      | n/a        | n/a        | n/a   |
| 2006  | 51.3% | 25.9%    | -            | -      | -                | -        | -     | -               | -                | -     | -      | n/a        | n/a        | n/a   |
| <b>Scores &gt;= Criterion</b>   |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2007  | 46.8% | 16.8%    | -            | -      | -                | -        | -     | -               | -                | -     | -      | n/a        | n/a        | n/a   |
| 2006  | 47.2% | 19.7%    | -            | -      | -                | -        | -     | -               | -                | -     | -      | n/a        | n/a        | n/a   |

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 57  
Grade Span: 05 - 11  
School Type: Both Elem/Sec

District Name: CHANNELVIEW ISD  
Campus Name: APOLLO  
Campus #: 101905006

STUDENT INFORMATION

|  | -----Campus----- |         | Campus Group | District | State     |
|--|------------------|---------|--------------|----------|-----------|
|  | Count            | Percent |              |          |           |
| Total Students:                              | 57               | 100.0%  | -            | 8,409    | 4,651,516 |
| Students By Grade:                           |                  |         |              |          |           |
| Early Childhood Education                    | 0                | 0.0%    | -            | 0.4%     | 0.3%      |
| Pre-Kindergarten                             | 0                | 0.0%    | -            | 5.4%     | 4.1%      |
| Kindergarten                                 | 0                | 0.0%    | -            | 7.7%     | 7.7%      |
| Grade 1                                      | 0                | 0.0%    | -            | 8.0%     | 8.1%      |
| Grade 2                                      | 0                | 0.0%    | -            | 7.9%     | 7.9%      |
| Grade 3                                      | 0                | 0.0%    | -            | 8.2%     | 7.6%      |
| Grade 4                                      | 0                | 0.0%    | -            | 7.5%     | 7.4%      |
| Grade 5                                      | 2                | 3.5%    | -            | 7.5%     | 7.4%      |
| Grade 6                                      | 1                | 1.8%    | -            | 6.7%     | 7.2%      |
| Grade 7                                      | 7                | 12.3%   | -            | 7.1%     | 7.3%      |
| Grade 8                                      | 19               | 33.3%   | -            | 7.1%     | 7.1%      |
| Grade 9                                      | 21               | 36.8%   | -            | 9.5%     | 8.5%      |
| Grade 10                                     | 4                | 7.0%    | -            | 6.5%     | 7.1%      |
| Grade 11                                     | 3                | 5.3%    | -            | 5.7%     | 6.3%      |
| Grade 12                                     | 0                | 0.0%    | -            | 4.9%     | 5.8%      |
| Ethnic Distribution:                         |                  |         |              |          |           |
| African American                             | 7                | 12.3%   | -            | 14.8%    | 14.3%     |
| Hispanic                                     | 40               | 70.2%   | -            | 67.1%    | 47.2%     |
| White  | 10               | 17.5%   | -            | 16.6%    | 34.8%     |
| Native American                              | 0                | 0.0%    | -            | 0.1%     | 0.3%      |
| Asian/Pac. Islander                          | 0                | 0.0%    | -            | 1.4%     | 3.4%      |
| Economically Disadvantaged                   | 43               | 75.4%   | -            | 70.5%    | 55.3%     |
| Limited English Proficient (LEP)             | 7                | 12.3%   | -            | 27.7%    | 16.7%     |
| Students w/Disciplinary Placements (2006-07) | 83               | 16.5%   | -            | 5.6%     | 2.3%      |
| At-Risk                                      | 57               | 100.0%  | -            | 68.4%    | 48.4%     |
| Mobility (2006-07)                           | 503              | 100.0%  | -            | 29.7%    | 20.9%     |
| Number of Students per Teacher               | 8.1              | n/a     | -            | 15.3     | 14.5      |

| Retention Rates by Grade: | -----Non-Special Education Rates----- |              |          |       | -----Special Education Rates----- |              |          |       |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
|                           | Campus                                | Campus Group | District | State | Campus                            | Campus Group | District | State |
| Kindergarten              | -                                     | -            | 1.7%     | 2.8%  | -                                 | -            | 7.5%     | 12.3% |
| Grade 1                   | -                                     | -            | 6.7%     | 5.9%  | -                                 | -            | 10.3%    | 10.6% |
| Grade 2                   | -                                     | -            | 4.1%     | 3.5%  | -                                 | -            | 1.6%     | 4.6%  |
| Grade 3                   | -                                     | -            | 5.4%     | 2.8%  | -                                 | -            | 7.4%     | 2.6%  |
| Grade 4                   | -                                     | -            | 3.7%     | 1.6%  | -                                 | -            | 1.3%     | 1.3%  |
| Grade 5                   | -                                     | -            | 2.2%     | 2.3%  | -                                 | -            | 1.2%     | 1.8%  |
| Grade 6                   | 0.0%                                  | -            | 2.4%     | 1.1%  | -                                 | -            | 2.3%     | 1.6%  |
| Grade 7                   | -                                     | -            | 1.6%     | 1.7%  | -                                 | -            | 2.5%     | 2.2%  |
| Grade 8                   | 0.0%                                  | -            | 1.3%     | 1.3%  | 0.0%                              | -            | 7.1%     | 2.8%  |

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Section II - Page 2  
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District Name: CHANNELVIEW ISD  
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 Campus #: 101905006

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | -      | -            | 18.3     | 18.9  |
| Grade 1                                   | -      | -            | 18.8     | 18.9  |
| Grade 2                                   | -      | -            | 17.6     | 19.0  |
| Grade 3                                   | -      | -            | 18.8     | 19.0  |
| Grade 4                                   | -      | -            | 17.7     | 19.6  |
| Grade 5                                   | 2.0    | -            | 19.2     | 22.2  |
| Grade 6                                   | -      | -            | 20.9     | 21.4  |
| Mixed Grades                              | -      | -            | 6.0      | 22.4  |
| Secondary: English/Language Arts          | -      | -            | 16.8     | 20.0  |
| Foreign Languages                         | -      | -            | 15.6     | 21.0  |
| Mathematics                               | -      | -            | 17.3     | 19.8  |
| Science                                   | -      | -            | 16.1     | 20.8  |
| Social Studies                            | -      | -            | 18.5     | 21.8  |

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 3  
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District Name: CHANNELVIEW ISD  
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| STAFF INFORMATION   | -----Campus----- |           | Campus Group | District | State     |
|---|------------------|-----------|--------------|----------|-----------|
|   | Count            | Percent   |              |          |           |
| Total Staff:  | 10.2             | 100.0%    | -            | 100.0%   | 100.0%    |
| Professional Staff:   | 8.2              | 80.5%     | -            | 60.2%    | 62.9%     |
| Teachers  | 7.0              | 68.3%     | -            | 50.6%    | 50.8%     |
| Professional Support  | 0.3              | 2.4%      | -            | 5.2%     | 8.3%      |
| Campus Admin. (School Leader.)  | 1.0              | 9.8%      | -            | 3.2%     | 2.8%      |
| Educational Aides:  | 2.0              | 19.5%     | -            | 7.5%     | 9.9%      |
| Total Minority Staff:   | 3.0              | 29.3%     | -            | 48.0%    | 43.1%     |
| Teachers By Ethnicity and Sex:  |                  |           |              |          |           |
| African American  | 2.0              | 28.6%     | -            | 22.6%    | 9.6%      |
| Hispanic  | 0.0              | 0.0%      | -            | 20.9%    | 21.4%     |
| White   | 5.0              | 71.4%     | -            | 55.4%    | 67.5%     |
| Native American   | 0.0              | 0.0%      | -            | 0.0%     | 0.3%      |
| Asian/Pacific Islander  | 0.0              | 0.0%      | -            | 1.1%     | 1.2%      |
| Males   | 4.0              | 57.1%     | -            | 27.7%    | 22.8%     |
| Females   | 3.0              | 42.9%     | -            | 72.3%    | 77.2%     |
| Teachers by Years of Experience:  |                  |           |              |          |           |
| Beginning Teachers  | 0.0              | 0.0%      | -            | 11.4%    | 7.9%      |
| 1-5 Years Experience  | 2.0              | 28.6%     | -            | 36.6%    | 29.8%     |
| 6-10 Years Experience   | 0.0              | 0.0%      | -            | 19.7%    | 19.7%     |
| 11-20 Years Experience  | 3.0              | 42.9%     | -            | 17.0%    | 23.4%     |
| Over 20 Years Experience  | 2.0              | 28.6%     | -            | 15.3%    | 19.2%     |
|   |                  |           | Campus       | District | State     |
| Average Years Experience of Teachers:                                   |                  | 17.0 yrs. | - yrs.       | 9.1 yrs. | 11.3 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 7.4 yrs.  | - yrs.       | 5.2 yrs. | 7.4 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |           |              |          |           |
| Beginning Teachers  |                  | -         | -            | \$42,551 | \$39,372  |
| 1-5 Years Experience  |                  | \$46,873  | -            | \$44,339 | \$41,374  |
| 6-10 Years Experience   |                  | -         | -            | \$47,492 | \$43,886  |
| 11-20 Years Experience  |                  | \$55,683  | -            | \$51,097 | \$48,174  |
| Over 20 Years Experience  |                  | \$60,934  | -            | \$58,886 | \$56,354  |
| Average Actual Salaries (regular duties only):                          |                  |           |              |          |           |
| Teachers  |                  | \$54,666  | -            | \$48,126 | \$46,179  |
| Professional Support  |                  | \$62,850  | -            | \$57,118 | \$54,543  |
| Campus Administration (School Leadership)                               |                  | \$75,171  | -            | \$70,550 | \$67,397  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0       | -            | 0.0      | 2,641.9   |

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 4  
Total Students: 57  
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District Name: CHANNELVIEW ISD  
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Campus #: 101905006

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2006-07) | -----Campus----- |         |             |           |         |             | -----Campus Group----- |         |             |
|---|------------------|---------|-------------|-----------|---------|-------------|------------------------|---------|-------------|
|   | General Fund     | Percent | Per Student | All Funds | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                                   |                  |         |             |           |         |             |                        |         |             |
| Total Operating Expenditures                          | \$804,429        | 100.0%  | \$21,169    | \$804,844 | 100.0%  | \$21,180    | -                      | -       | -           |
| Instruction (11,95)                                   | \$604,376        | 75.1%   | \$15,905    | \$604,791 | 75.1%   | \$15,916    | -                      | -       | -           |
| Instructional-Related Services (12,13)                | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Instructional Leadership (21)                         | \$14,881         | 1.8%    | \$392       | \$14,881  | 1.8%    | \$392       | -                      | -       | -           |
| School Leadership (23)                                | \$107,615        | 13.4%   | \$2,832     | \$107,615 | 13.4%   | \$2,832     | -                      | -       | -           |
| Support Services-Student (31,32,33)                   | \$9,655          | 1.2%    | \$254       | \$9,655   | 1.2%    | \$254       | -                      | -       | -           |
| Other Campus Costs (35,36,51,52,53)                   | \$67,902         | 8.4%    | \$1,787     | \$67,902  | 8.4%    | \$1,787     | -                      | -       | -           |
| <b>By Program:</b>                                    |                  |         |             |           |         |             |                        |         |             |
| Total Operating Expenditures                          | \$736,527        | 100.0%  | \$19,382    | \$736,527 | 100.0%  | \$19,382    | -                      | -       | -           |
| Bilingual/ESL Education (25)                          | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Career & Technology Education (22)                    | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Accelerated Education (24,30)                         | \$296            | 0.0%    | \$8         | \$296     | 0.0%    | \$8         | -                      | -       | -           |
| Gifted & Talented Education (21)                      | \$0              | 0.0%    | \$0         | \$0       | 0.0%    | \$0         | -                      | -       | -           |
| Regular Education (11)                                | \$1,875          | 0.3%    | \$49        | \$1,875   | 0.3%    | \$49        | -                      | -       | -           |
| Special Education (23)                                | \$99,123         | 13.5%   | \$2,609     | \$99,123  | 13.5%   | \$2,609     | -                      | -       | -           |
| Other (26,28,29)                                      | \$635,233        | 86.2%   | \$16,717    | \$635,233 | 86.2%   | \$16,717    | -                      | -       | -           |

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 4                | 7.0%    | -            | 24.4%    | 15.5% |
| Career & Technical Education                    | 9                | 15.8%   | -            | 24.1%    | 20.9% |
| Gifted & Talented Education                     | 1                | 1.8%    | -            | 4.2%     | 7.5%  |
| Special Education                               | 5                | 8.8%    | -            | 10.6%    | 10.0% |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 0.0              | 0.0%    | -            | 10.0%    | 7.3%  |
| Career & Technical Education                    | 0.0              | 0.0%    | -            | 3.9%     | 3.9%  |
| Compensatory Education                          | 2.0              | 28.6%   | -            | 3.2%     | 3.6%  |
| Gifted & Talented Education                     | 0.0              | 0.0%    | -            | 0.8%     | 2.0%  |
| Regular Education                               | 4.0              | 57.1%   | -            | 71.1%    | 70.7% |
| Special Education                               | 1.0              | 14.3%   | -            | 9.0%     | 9.8%  |
| Other   | 0.0              | 0.0%    | -            | 2.0%     | 2.8%  |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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